

FIRST PRESBYTERIAN WEEKDAY SCHOOL

STRATEGIC PLAN

FIVE YEAR PLAN

Developed August, 2013

Mission Statement: “The mission of the Weekday School is to provide early childhood Christian education that enables children to be moral, contributing participants in their homes, schools, churches, and their nation by following developmentally appropriate guidelines. The Weekday School is an integral part of the Christian community outreach program of The First Presbyterian Church.”

GOAL	OBJECTIVE	PERSON(S) RESPONSIBLE	RESOURCES NEEDED	REVIEW/PROGRESS ASSESSED
Reaccreditation of NAEYC	The WDS will receive NAEYC reaccreditation	Director Weekday School Staff WDS team members	Money for reaccreditation.	Date: July, 2014
WDS will achieve targeted fundraising revenue.	Fundraising revenues will meet or exceed \$10,000. Use of fundraising proceeds will be specified before the fundraising event occurs.	WDS fundraising team to coordinate.	WDS fundraising team to coordinate.	Date: On or before May, 2015
Increase security at the Weekday School.	The school will install security cameras at front and rear entrances of the church.	Director First Pres Facilities Council First Pres Session Members	Cost estimates to be obtained. Funds to be appropriated from Stine Fund.	